



California Department of Education
Child Development Division

Child Care & Development Funding
FY 2003-2004 Budget Act, Ch. 157
Items 6110-196-0001, 6110-198-0890 (In Thousands)

Program Name	2002 - 2003 ¹			Augmentations / (Reductions)			2003 - 2004		
	State	Federal	Total	State	Federal	Total	State	Federal	Total
State Preschool Programs ²	\$310,183		\$310,183	(\$6,300)		(\$6,300)	\$303,883	\$0	\$303,883
General Child Care & Dev Programs	523,205	93,298	616,503	(\$6,000)	\$0	(\$6,000)	517,205	93,298	610,503
Community College Programs	3,173		3,173	0		0	3,173	0	3,173
Migrant Child Care & Dev	27,105	5,411	32,516	0	0	0	27,105	5,411	32,516
Alternative Payment-non CalWORKs	67,551	144,779	212,330	(13,740)	0	(13,740)	53,811	144,779	198,590
AP-CalWORKs Stage 2 ³	158,728	503,086	661,814	(103,238)	38,378	(64,860)	55,490	541,464	596,954
AP-CalWORKs Stage 3	132,243	216,297	348,540	16,177	5,238	21,415	148,420	221,535	369,955
Resource and Referra	16,448		16,448	0		0	16,448	0	16,448
Campus Tax Bailou	5,784		5,784	0		0	5,784	0	5,784
Extended Day (Latchkey	30,037		30,037	(900)		(900)	29,137	0	29,137
Handicapped	1,559		1,559	0		0	1,559	0	1,559
CA Child Care Initiative	250		250	0		0	250	0	250
Quality Improvemen	15,320	50,015	65,335	0	(5,000)	(5,000)	15,320	45,015	60,335
Local Planning Councils		5,615	5,615			0	0	5,615	5,615
Other Gen Fund Carryover (Sec. 8278	19,732		19,732	(10,732)		(10,732)	9,000	0	9,000
Totals	\$1,311,318	\$1,018,501	\$2,329,819	(\$124,733)	\$38,616	(\$86,117)	\$1,186,585	\$1,057,117	\$2,243,702

NOTES:

1. Fiscal year 2002-2003 figures include base appropriations and adjustments for budget revisions, reappropriations, and mid-year reductions.
2. The State Preschool Program began the year with an appropriation of \$314.183 million but was reduced \$4 million in mid-year budget reductions.
3. An additional \$34 million of the total Stage 2 estimated need may be allocated from the Temporary Assistance to Needy Families reserve in the California Department of Social Services budget if needed and if approved by Department of Finance.

Fy03-04-Enacted Budget Funding Chart
September 3, 2003